ANALYSIS OF REVENUE BALANCES 2022/23

	Surplus balances above 15% of School Budget Share				Surplus balances below 15% of School Budget Share				Deficit Balances			
School Phase	Number	Balance Value	2022/23 Budget Share	Balance as % of Budget	Number	Balance Value	2022/23 Budget Share	Balance as % of Budget	Number	Balance Value	2022/23 Budget Share	Balance as % of Budget
Primary	37	£6,844,093	£30,032,918	22.8%	62	£4,021,151	£53,991,493	7.4%	11	-£758,649	£9,590,202	-7.9%
Secondary	2	£2,253,622	£9,899,917	0.0%	1	£271,997	£3,332,668	8.2%	1	-£1,457,779	£4,789,567	-30.4%
Special	1	£928,271	£2,181,641	42.5%	1	£122,116	£8,502,258	0.0%	0	£0	£0	0.0%
Total	40	10,025,987	42,114,476	23.8%	64	£4,415,264	£65,826,419	6.7%	12	-£2,216,429	£14,379,769	-15.4%

Number of schools 116 Total Balance £12,224,822